

2014 Regional Tournament Boys and Girls Event Settlement

REVENUE - GATE RECEIPTS

GIRLS - TICKET SALES (3,159 sold) \$ 21,800.00
BOYS - TICKET SALES (8,196 sold) \$ 55,503.00

TOTAL REVENUE \$ 77,303.00

EXPENSES

CFSB Center's Flat Fee \$ (17,500.00)
Trophies \$ (832.58)
Officials \$ (4,148.90)
Official Scorekeepers \$ (350.00)
PA, Time clock, Scoreboard \$ (2,555.00)
Banking min Balance \$ (250.00)
Business Checks - CFSB \$ (29.95)
BacMac Media \$ (1,000.00)
TOTAL EXPENSES \$ (26,666.43)

NET GATE RECEIPTS: \$ 50,636.57

SPONSORSHIP

Sponsorship Cash	\$	19,100.00	
Food & Video Trade Value	\$	7,935.00	
Total sponsorship	\$	27,035.00	
Less 20% Commission (Dan Hudson)	\$	5,407.00	
Revised total	\$	21,628.00	
Less Hard Costs	\$	3,204.95	
Total	\$	18,423.05	
CFSB Center's 30 %	\$	5,526.92	
KHSAA 70%	\$	12,896.14	
Less Trade	\$	7,935.00	
Total Due to KHSAA	\$	4,961.14	\$ 310.07

GIRLS

TICKET SALES \$ 21,800.00

TOTAL REVENUE \$ 21,800.00

EXPENSES

CFSB Center Flat Fee \$ (4,574.00)
Trophies \$ (416.29)
Officials \$ (2,093.70)
Official Scorekeepers \$ (175.00)
PA, Time Clock, Scoreboard \$ (1,277.50)
Banking Min Balance \$ (125.00)
Business Checks \$ (14.97)
BacMac Media \$ (500.00)
TOTAL EXPENSES \$ (9,176.46)

NET GATE RECEIPTS \$ 12,623.54

Regional Champs (5%) \$ 631.18

REVISED NET GATE \$ 11,992.36

50% of REVISED NET GATE \$ 5,996.18

1/14 share of 50% of
Revised Net Gate given
to each team in Region \$ 428.30

1/8 share of 50% of
Revised Net Gate given
to each team who played
in Regional Tournament \$ 749.52

Given to each RT Participant

GIRLS PAYOUTS

Regional Winner

MARSHALL CO \$ 2,119.07

Regional Participants:

BALLARD	\$	1,487.89
PAD TILGHMAN	\$	1,487.89
FULTON CITY	\$	1,487.89
CARLISLE	\$	1,487.89
McCRACKEN	\$	1,487.89
GRAVES	\$	1,487.89
MURRAY	\$	1,487.89

BOYS PAYOUTS

McCRACKEN \$ 5,757.47

CALLOWAY	\$	3,856.82
GRAVES	\$	3,856.82
CARLISLE	\$	3,856.82
HICKMAN	\$	3,856.82
MAYFIELD	\$	3,856.82
MARSHALL	\$	3,856.82
ST. MARY	\$	3,856.82

Non Participants in Regional Tourn:

FULTON COUNTY	\$	428.30
CCA	\$	428.30
HICKMAN COUNTY	\$	428.30
ST.MARY	\$	428.30
MAYFIELD	\$	428.30
CALLOWAY	\$	428.30

FULTON COUNTY	\$	1,289.73
CCA	\$	1,289.73
FULTON CITY	\$	1,289.73
PAD TILGHMAN	\$	1,289.73
BALLARD	\$	1,289.73
MURRAY	\$	1,289.73

\$ 15,104.11	\$ 40,493.60
\$ 2,480.57	\$ 2,480.57
\$ 12,623.54	\$ 38,013.03

2014 REGION ONE BOYS GIRLS TICKET SALES

FRIDAY, MARCH 7, 2014 - DOUBLE SESSIONS DUE TO SNOW

SESSION 1 & 2	MARSHALL	BALLARD	PAD TILG	FULTON CITY	CARLISLE	McCRACKEN	GRAVES	MURRAY	DOS	TOTAL	DROP COUNT
STUDENT \$5.00	22	6	0	4	9	3	25	17	0	86	0
ADULT GA \$7.00	74	18	21	2	11	10	50	23	1110	1319	
TOTAL TIC SOLD	96	24	21	6	20	13	75	40	1110	1,405	
TOTAL DUE	\$ 628.00	\$ 156.00	\$ 147.00	\$ 34.00	\$ 122.00	\$ 85.00	\$ 475.00	\$ 246.00	\$ 7,770.00	\$ 9,663.00	SHORT/OVER
TOTAL COLLECTED	\$ 628.00	\$ 156.00	\$ 147.00	\$ 34.00	\$ 122.00	\$ 85.00	\$ 475.00	\$ 246.00	\$ 7,769.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1.00)	\$ (1.00)	

SATURDAY, MARCH 8, 2014 - 1:30 & 3:15

SESSION 3	McCRACKEN	CALLOWAY	GRAVES	CARLISLE					DOS	TOTAL	DROP COUNT
STUDENT \$5.00	15	27	37	11					1	91	0
ADULT GA \$7.00	42	126	87	12					1545	1812	
TOTAL TIC SOLD	57	153	124	23					1546	1,903	
TOTAL DUE	\$ 369.00	\$ 1,017.00	\$ 794.00	\$ 139.00					\$ 10,820.00	\$ 13,139.00	SHORT/OVER
TOTAL COLLECTED	\$ 369.00	\$ 1,017.00	\$ 794.00	\$ 139.00					\$ 10,813.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -					\$ (7.00)	\$ (7.00)	

SATURDAY, MARCH 8, 2014 - 6:00 & 7:45

SESSION 4	HICKMAN	MAYFIELD	MARSHALL	ST. MARY					DOS	TOTAL	DROP COUNT
STUDENT \$5.00	38	12	15	48					0	113	0
ADULT GA \$7.00	50	25	122	50					1481	1728	
TOTAL TIC SOLD	88	37	137	98					1481	1,841	
TOTAL DUE	\$ 540.00	\$ 235.00	\$ 929.00	\$ 590.00					\$ 10,367.00	\$ 12,661.00	SHORT/OVER
TOTAL COLLECTED	\$ 540.00	\$ 235.00	\$ 929.00	\$ 590.00					\$ 10,345.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -					\$ (22.00)	\$ (22.00)	

2014 REGION ONE BOYS GIRLS TICKET SALES

SUNDAY, MARCH 9 - GIRLS SEMI FINALS

GIRLS SIMI FINALS	MARSHALL	PAD TIL	MCCRACKEN	MURRAY					DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	20	0	2	0					3	25	0
ADULT GA \$7.00	62	13	9	0					766	850	
TOTAL TIC SOLD	82	13	11	0					769	875	
TOTAL DUE	\$ 534.00	\$ 91.00	\$ 73.00	\$ -					\$ 5,377.00	\$ 6,075.00	SHORT/OVER
TOTAL COLLECTED	\$ 534.00	\$ 91.00	\$ 73.00	\$ -					\$ 5,377.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -						\$ -	

MONDAY, MARCH 10 BOYS SEMI FINALS & GIRLS FINALS - GATE SPLIT 2/3 & 1/3

4:45 & 6:30	MCCRACKEN	GRAVES	MAYFIELD	MARSHALL	MARSHALL	MURRAY			DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	90	144	14	90	45	0			6	389	0
ADULT GA \$7.00	46	142	29	108	55	0			2333	2713	
TOTAL TIC SOLD	136	286	43	198	100	0			2339	3,102	
TOTAL DUE	\$ 772.00	\$ 1,714.00	\$ 273.00	\$ 1,206.00	\$ 610.00	\$ -			\$ 16,361.00	\$ 20,936.00	SHORT / OVER
TOTAL COLLECTED	\$ 772.00	\$ 1,714.00	\$ 273.00	\$ 1,206.00	\$ 610.00	\$ -			\$ 16,361.00		
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$0.00	

TUESDAY, MARCH 11 - BOYS FINALS

	MCCRACKEN	MARSHALL							DAY SALES	TOTAL	DROP COUNT
STUDENT \$5.00	230	135							7	372	0
ADULT GA \$7.00	124	120							1613	1857	
TOTAL TIC SOLD	354	255							1620	2,229	
TOTAL DUE	\$ 2,018.00	\$ 1,515.00							\$ 11,326.00	\$ 14,859.00	SHORT / OVER
TOTAL COLLECTED	\$ 2,018.00	\$ 1,515.00							\$ 11,326.00		
SHORT / OVER	\$ -	\$ -								\$ -	

GIRLS REGIONAL TOURNAMENT

STUDENT \$5.00	156
ADULT GA \$7.00	2224
1/3 COMBINED DAY	779
TOTAL TICKETS SOLD	3,159
TOTAL SALES	\$ 21,801.00
SHORT / OVER	\$ (1.00)
TOTAL COLLECTED	\$ 21,800.00

BOYS REGIONAL TOURNAMENT

STUDENT \$5.00	914
ADULT GA \$7.00	5722
1/3 COMBINED DAY	1560
TOTAL TICKETS SOLD	8,196
TOTAL SALES	\$ 55,532.00
SHORT / OVER	\$ (29.00)
TOTAL COLLECTED	\$ 55,503.00

TOTALS

1,070
7946
2339
11,355
\$ 77,333.00
\$ (30.00)
\$ 77,303.00
LESS CFSB PAYMENT \$ 17,500.00
TOTAL TO BE PAID TO RT \$ 59,803.00

PAYMENT TO: REGION ONE BASKETBALL TOURNAMENT
1401 STATE ROUTE 121 NORTH, MURRAY KY 42071